

BELKNAP COUNTY DELEGATION

SUB-COMMITTEE MEETINGS

Name of Sub-Committee: Outside Agencies Sub Committee – UNH Coop Extension Service

Date: 01/10/2011

Time: 1:45PM

Present at Meeting: Outside Agencies Sub-Committee members, Peter Bolster, Harry Accornero, Robert Malone, Elaine Swinford and David Russell, other delegation members present were Alida Millham and Dennis Fields.

Significant topics of discussion: Cooperative Extension gave an overview of their organization. They are partnered with Federal, State and local communities. Their budget this year showed a decrease due to staffing changes. They also discussed their move, and expense involved with that move. The County Commissioners had added \$20,000 to their budget for the move; they are concerned it may be more. Debra Shackett, County Administrator indicated that the Commissioners do have a contingency fund, if approved could transfer move monies if needed.

Motion made by Rep Swinford to recommend the amount of \$170,029. Seconded by Rep Russell.

All in favor, motion passes.

Respectfully Submitted:

Marie Mora
Asst Finance Officer